

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Project Management & Engineering
Department
For Reading: October 12, 2004

CLERK'S OFFICE

APPROVED

ANCHORAGE, ALASKA

Date: 10-26-04 AR NO. 2004-253

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE
2 HUNDRED THIRTY-FIVE THOUSAND FOUR HUNDRED FIFTY DOLLARS (\$135,450) AS A
3 MATCH FROM THE ALASKA RAILROAD CORPORATION, TO THE ANCHORAGE PARKS
4 AND RECREATION SERVICE AREA FUND (461), FOR THE SHIP CREEK TRAIL PROJECT,
5 PHASE III.
6

7
8 WHEREAS, the Alaska Department of Transportation (ADOT) is scheduled to
9 construct Ship Creek Trail Phase III with Federal Highway Administration (FHWA) funds for the
10 Municipality of Anchorage; and
11

12 WHEREAS, the Alaska Railroad Corporation (ARRC) is contributing towards
13 Phase III of the project by securing \$1,500,000 in Federal Transit Administration (FTA) funds in
14 federal fiscal years 2004 and 2005 to assist in construction of a grade-separated crossing over
15 the mainline railroad tracks; and
16

17 WHEREAS, the Municipality and ADOT have executed a Memorandum of
18 Agreement stating the Municipality will provide the local match for these FTA funds; and
19

20 WHEREAS, the Municipality and the ARRC have executed a Memorandum of
21 Agreement in which the ARRC will provide 9.03% of the local match to the Municipality; now
22 therefore,
23

24 THE ANCHORAGE ASSEMBLY RESOLVES:
25


26 **Section 1.** That the sum of One Hundred Thirty-five Thousand Four Hundred Fifty Dollars
27 (\$135,450) be appropriated as matching funds from the ARRC to the Anchorage Parks and
28 Recreation Service Area Fund 461, towards the construction of the Ship Creek Trail Project,
29 Phase III.
30

31 **Section 2.** That since funds are programmed in two funding years, matching funds from the
32 ARRC will be received by the Municipality as they are available.
33

34 **Section 3.** That this resolution shall take effect immediately upon passage and approval by
35 the Anchorage Municipal Assembly.

Resolution Appropriating Match Funds from ARRC for Ship Creek Trail Phase III
Page 2 of 2

PASSED AND APPROVED by the Anchorage Municipal Assembly this 26th day of
October, 2004.


Chair

ATTEST:


Municipal Clerk

Department of Appropriation:
Project Management & Engineering Department \$135,450



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 756 -2004

Meeting Date: October 12, 2004

FROM: Mayor

SUBJECT: A Resolution Appropriating Match Funds from the Alaska Railroad Corporation to the Anchorage Parks and Recreation Service Area Fund (461) for the Construction of Ship Creek Trail, Phase III, Project No. 95-12 (\$135,450)

The Municipality of Anchorage has entered into an Agreement with the Alaska Railroad Corporation (ARRC) that stipulates the ARRC will provide \$135,450 as a match requirement towards the construction of a grade-separated railroad crossing for the Ship Creek Trail project. As this project was being designed, all design options indicated that a crossing of the ARRC mainline tracks would be needed, and due to safety concerns, the ARRC stipulated that a grade-separated crossing be constructed.

Funds for this project are from the Federal Transit Administration (FTA), and total \$1,500,000. The funds are scheduled for expenditure during federal fiscal years 2004 (\$1,000,000) and 2005 (\$500,000). These FTA funds, minus the local match, will be transferred from FTA to the Alaska Department of Transportation (ADOT) towards construction. A local match of 20% is required to leverage this \$1,500,000. The ARRC will provide 9.03% to the Municipality towards the FTA match, per the Memorandum of Agreement, and the Municipality will supply the remaining 10.97% match.

The following budget is presented for Assembly information:

Revenues:

461.5424.9610.M4P256.2004	ARRC Matching Funds	\$ 135,450
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Expenditures:

461.5424.3808.M4P256.2004	Reimbursement to ADOT	\$ 135,450
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THE ADMINISTRATION RECOMMENDS APPROPRIATION OF \$135,450 AS MATCHING FUNDS FROM THE ALASKA RAILROAD CORPORATION TO THE ANCHORAGE PARKS AND RECREATION SERVICE AREA FUND (461) TO BE USED AS LOCAL MATCH FOR CONSTRUCTION OF THE SHIP CREEK TRAIL PROJECT PHASE III.

Prepared by: Howard Holtan, Director, Project Management & Engineering Department

Fund Certification: Jeffrey E. Sinz, Chief Financial Officer

461.5424.3808.M4P256.2004 \$135,450

(Local Match – Ship Creek Trail)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted, Mark Begich, Mayor

**Memorandum of Agreement
for the Ship Creek Trail, Project # 95-12**

**between
The Municipality of Anchorage**

**and
The Alaska Railroad Corporation**

1. The Alaska Railroad Corporation (ARRC) hereby agrees to transfer Federal Transit Administration (FTA) 5307 funds to the Municipality of Anchorage (MOA) to support utility and construction work for the Ship Creek Trail Phase III project. These funds are local match funds based on the 9.03% non-federal match as required for ARRC from 5307 funds for FTA. The funding schedule is provided below (section 2). The MOA shall, in accordance with Anchorage Municipal Code Title 7, seek legislative approval from the Anchorage Assembly to appropriate these funds to pay the foregoing local match and, following such approval, establish a purchase order which shall encumber funds for such payment obligations. The MOA shall use these funds during the utility and construction phase.
2. ARRC hereby agrees to provide matching funds for FTA funds to the MOA to develop this project in accordance with the following project description and schedule as approved by the Anchorage Metropolitan Area Transportation Solutions Policy Committee (AMATS PC):

Project Description:

Construct a paved pedestrian and bicycle trail segment at Ship Creek, beginning at the end of the pathway (constructed under the Ship Creek Trail Phase II project) near the Anchorage Trade Center, east to Post Road. The project includes a grade separation over specified Alaska Railroad mainline tracks, bridges over Ship Creek, illumination, and landscaping.

Schedule:

This project is scheduled for obligation of funds in accordance with the following schedule:

FTA 5307 funds, FFY 2004	\$ 909,700
9.03% match from ARRC:	<u>\$ 90,300</u>
Total FFY 2004	\$1,000,000
FTA 5307 funds, FFY 2005	\$ 454,850
9.03% match from ARRC:	<u>\$ 45,150</u>
Total FFY 2005	\$500,000
Total FTA 5307 funds	\$1,364,550
Total match from ARRC:	<u>\$ 135,450</u>
Total project contribution	\$1,500,000

Local Match Contribution Memorandum of Agreement
Alaska Railroad Corporation
Ship Creek Trail Phase III
PM&E Project No. 95-12

ARRC may alter this funding schedule for reasons such as elimination or restriction of funds by the AMATS PC or Federal Transit Administration.

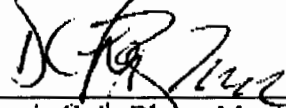
ALASKA RAILROAD CORPORATION



Patrick Gamble, President & CEO,
Alaska Railroad Corporation

Date: 9/14/04

MUNICIPALITY OF ANCHORAGE



Denis C. LeBlanc, Municipal Manager

Date: 9/16/04

Content Information**Content ID :** 002194**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** Resolution Appropriating Match Funds from the Alaska Railroad Corp. for Ship Creek Trail, Project No. 95-12 (\$135,450)**Author:** schuringmj**Initiating Dept:** PME**Description:** Resolution Appropriating Match Funds from the Alaska Railroad Corp. for Ship Creek Trail, Project No. 95-12 (\$135,450)**Keywords:** Ship Creek, Railroad, 95-12**Date Prepared:** 9/24/04 1:33 PM**Assembly Meeting**
Date MM/DD/YY: 10/12/04**Public Hearing Date**
MM/DD/YY: 10/26/04**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	9/24/04 1:37 PM	Checkin	schuringmj	Public	002194
PME_SubWorkflow	9/24/04 1:39 PM	Approve	holtanhc	Public	002194
OMB_SubWorkflow	9/29/04 10:43 AM	Approve	pearcydl	Public	002194
Finance_SubWorkflow	9/30/04 10:09 AM	Approve	pearcydl	Public	002194
MuniManager_SubWorkflow	9/30/04 12:22 PM	Approve	leblancdc	Public	002194
MuniMgrCoord_SubWorkflow	10/1/04 4:02 PM	Approve	katkusja	Public	002194

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2004 OCT -4 PM 12:05
10/12/04